



COMPARATIVO ARRECAÇÃO MENSAL

	MÊS	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	GERAL
	2015													
	IPTU	930.874,56	680.293,45	1.322.944,66	6.679.841,46	55.765.766,37	9.012.253,06	8.756.640,56	7.781.069,73	7.503.195,96	6.321.259,56	1.284.097,20	1.529.002,30	107.567.238,87
	IRRF	4.089.002,82	8.315.192,64	2.476.768,27	1.930.180,34	3.782.112,65	2.522.537,63	3.208.651,92	2.990.624,24	3.463.284,31	3.346.843,64	3.099.248,53	4.618.314,81	43.842.761,80
	ITBI	3.099.416,24	3.094.369,07	3.086.002,66	2.259.857,10	3.339.966,41	2.705.277,39	3.456.084,00	2.846.621,90	2.806.944,58	2.458.841,05	3.151.398,80	2.642.150,91	34.946.930,11
	ISSQN	24.191.731,27	16.994.907,23	21.910.958,10	19.468.243,86	19.374.534,47	22.143.470,55	23.101.600,13	22.247.155,64	19.685.413,68	20.378.158,90	22.782.462,26	22.319.533,80	254.598.169,89
	D.A. IPTU	2.023.717,36	1.338.353,00	1.867.573,89	1.505.822,76	1.665.770,60	1.460.611,07	4.766.374,98	3.200.548,54	2.308.410,26	2.003.014,90	2.171.547,78	2.297.296,61	26.609.041,75
	D.A. ISSQN	56.202,98	31.731,18	62.260,04	36.898,52	23.106,32	11.578,55	34.764,22	11.596,15	12.330,82	12.524,43	16.086,08	14.827,39	332.724,68
	TAXAS	12.676.324,13	2.819.291,52	2.844.052,36	1.919.480,98	3.556.453,70	3.268.214,56	1.876.992,68	2.331.049,80	2.102.235,54	1.423.299,17	2.239.760,37	1.324.433,40	38.381.588,21
	IPVA	1.177.967,80	14.168.764,12	8.728.940,16	10.353.099,48	11.864.032,46	7.083.310,66	11.054.083,45	6.432.504,90	3.903.803,70	2.158.907,93	2.209.337,56	2.714.169,49	81.848.921,71
	ICMS	20.653.617,65	17.542.575,07	22.330.000,57	19.501.111,36	20.472.924,42	21.110.677,85	21.192.012,64	20.094.612,71	24.417.240,43	22.261.290,92	19.861.324,94	27.855.727,65	257.293.116,21
	FPM	12.362.837,31	12.620.061,73	9.191.861,29	9.920.454,04	12.199.391,21	10.614.707,11	9.298.132,75	9.192.653,30	7.663.972,24	8.730.870,53	9.848.805,57	16.653.680,91	128.297.427,99
	FEX	-	-	-	-	-	-	-	-	-	6.958.652,60	3.479.326,30	3.479.326,30	13.917.305,20
	CIDE	2.486,83	-	-	-	-	-	123.494,14	-	-	358.482,94	-	-	484.463,91
	ICMS EXP.	-	-	719,11	430.900,37	107.725,08	107.725,08	-	208.638,12	107.725,08	107.725,08	107.725,08	107.725,08	1.286.608,08
	TOTAL RP	84.123.404,95	80.394.167,82	76.461.438,19	77.435.957,75	134.275.766,69	82.418.973,16	89.938.161,01	79.585.693,67	76.049.437,86	78.352.534,63	72.770.113,29	87.952.602,76	1.019.758.251,78

	MÊS	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	GERAL
	2016													
	IPTU	919.919,73	1.034.214,62	55.571.520,44	17.769.534,59	7.745.682,57	7.335.470,42	3.239.593,74	9.855.990,05	5.735.016,86	5.137.920,13	1.742.512,36	5.979.293,96	122.066.669,47
	IRRF	4.019.474,95	3.053.678,52	2.579.351,98	4.254.094,80	3.281.387,17	3.527.335,31	3.632.911,28	3.745.151,81	4.890.876,17	3.999.262,18	6.303.087,33	11.465.467,47	54.752.078,97
	ITBI	2.488.644,83	2.297.606,93	2.756.685,53	2.421.350,67	2.826.752,26	2.845.435,38	2.562.970,60	3.018.341,71	4.034.216,88	2.458.548,28	2.903.478,94	3.086.771,51	33.700.803,52
	ISSQN	20.624.645,65	18.060.649,04	19.423.928,83	20.672.272,65	22.688.929,50	22.477.826,22	20.164.958,98	22.138.311,80	20.719.643,73	22.269.720,85	22.044.939,93	25.077.054,76	256.362.881,94
	D.A. IPTU	1.641.878,04	1.492.777,18	1.986.578,62	1.484.543,73	1.555.172,15	667.798,03	470.673,25	450.460,74	626.614,30	338.179,40	385.592,47	55.137,24	4.326.329,21
	D.A. ISSQN	20.411,27	10.892,13	49.399,07	29.554,84	15.229,98	34.028,62	29.248,17	19.414,63	18.034,69	19.419,23	63.483,20	7.761.513,73	8.070.629,56
	TAXAS	13.175.211,97	2.718.054,75	3.990.920,92	2.209.466,78	1.648.393,59	1.803.395,16	1.244.422,05	1.536.816,43	1.087.050,78	1.090.837,28	1.200.097,65	779.889,23	32.484.556,59
	IPVA	4.351.528,08	8.932.571,60	10.480.820,42	10.355.271,07	11.773.486,73	9.410.664,90	8.486.476,55	7.283.994,41	4.194.499,17	3.647.796,87	3.029.024,59	2.702.174,40	84.648.788,79
	ICMS	37.586.812,87	18.473.481,55	22.086.780,28	23.837.648,76	23.073.907,29	27.200.028,35	24.911.036,69	19.436.185,61	22.862.893,70	20.128.270,15	37.005.741,54	26.531.024,39	303.133.811,18
	FPM	10.753.160,30	13.554.542,27	8.233.281,18	9.787.603,09	13.015.208,17	10.752.621,69	11.923.230,16	9.667.844,27	7.861.888,90	9.543.507,65	17.411.995,45	27.189.176,20	149.694.059,33
	FEX	-	-	-	4.808.157,57	4.808.216,07	4.808.157,57	-	-	-	-	-	-	27.977.786,41
	CIDE	352.427,92	-	-	482.390,36	58,50	-	579.884,50	-	-	2.905,53	-	-	1.417.666,81
	ICMS EXP.	109.111,33	109.111,33	109.111,33	109.111,33	109.169,83	109.111,33	109.111,33	109.111,33	109.111,33	109.111,33	109.111,33	109.111,33	1.309.394,46
	TOTAL RP	98.710.188,02	72.798.959,18	129.537.034,37	101.753.592,45	95.357.137,31	95.464.819,71	80.815.873,73	81.836.769,04	76.075.702,78	74.192.167,39	96.963.913,38	127.461.543,37	1.130.967.700,73

	MÊS	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	GERAL
	2017													
	IPTU	1.164.615,87	919.482,98	6.269.253,65	64.836.594,19	10.426.754,81	9.850.642,18	9.138.280,01	8.650.913,43	7.640.357,07	8.291.168,62	9.111.141,91	2.227.540,14	138.526.744,86
	IRRF	1.382.684,27	3.635.534,96	4.276.524,45	4.686.857,82	3.543.825,47	5.007.055,25	4.556.912,86	5.754.176,83	1.749.571,07	2.776.537,39	4.588.334,55	5.903.800,21	47.861.815,13
	ITBI	2.618.887,96	2.503.102,53	3.198.712,00	4.745.022,52	2.836.438,98	2.993.037,04	2.975.669,76	3.866.087,93	2.668.102,65	3.348.560,43	2.883.393,46	3.411.528,51	38.048.543,77
	ISSQN	22.167.313,27	18.016.703,36	21.862.789,57	20.507.171,18	21.040.245,45	22.645.156,90	20.974.148,14	20.848.285,59	25.630.554,90	48.250.065,21	22.462.524,34	24.793.020,41	289.197.978,32
	D.A. IPTU	2.412.501,86	1.788.936,33	3.319.374,56	2.100.005,06	2.240.409,68	1.991.987,37	2.727.734,76	2.591.908,13	1.700.489,01	4.906.116,76	5.757.818,71	5.376.228,18	36.913.510,41
	D.A. ISSQN	31.423,11	14.663,34	27.680,01	14.220,23	29.063,06	611.123,71	18.768,42	34.609,81	71.549,70	48.753,50	1.103,19	16.197,86	919.155,94
	TAXAS	12.808.628,87	2.262.155,11	2.049.494,42	1.173.947,64	1.181.481,15	1.142.335,51	994.300,52	1.303.522,72	1.058.580,73	1.461.053,67	1.098.135,54	1.012.306,42	27.545.942,30
	DEMAIS REC	2.181.587,05	1.527.788,36	3.390.311,20	2.470.540,14	1.501.340,87	2.035.259,72	2.115.365,07	2.286.551,40	2.050.499,05	3.339.955,66	3.270.988,20	3.447.091,53	29.617.278,25
	IPVA	6.821.339,58	9.447.484,38	7.688.348,33	11.364.271,04	13.888.876,35	4.751.755,85	10.560.492,23	7.809.076,41	5.780.924,93	5.050.822,32	4.368.158,80	2.351.803,45	89.883.353,67
	ICMS	27.109.398,74	15.756.022,70	27.704.747,35	21.044.982,10	27.189.461,76	23.730.571,69	22.105.483,35	30.417.523,42	32.685.647,40	23.667.089,48	34.970.306,05	33.539.677,46	319.920.911,50
	FPM	11.781.382,14	15.106.776,45	7.549.159,31	11.401.555,95	12.933.107,59	11.920.648,70	15.391.392,73	8.897.396,16	8.767.256,06	9.935.803,51	10.219.669,72	19.663.219,10	143.567.367,42
	FEX	-	-	-	-	-	-	-	-	-	-	-	-	17.561.461,22
	CIDE	506.040,75	-	-	471.295,95	-	-	504.867,71	-	-	528.191,11	-	-	2.010.395,52
	ICMS EXP.	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	110.799,71	1.329.596,52
	IRRF/FOLHA	1.258.798,56	1.717.389,00	1.436.847,36	1.510.771,98	1.534.987,17	1.487.649,79	1.490.192,29	1.497.673,09	1.460.972,14	1.460.973,14	1.460.974,14	1.460.975,14	17.778.203,80
	TOTAL RP	92.355.401,74	72.806.839,21	88.884.041,92	146.438.035,51	98.456.792,05	88.278.023,42	93.664.407,56	94.068.524,63	91.375.304,42	113.175.890,51	100.303.348,32	120.875.649,34	1.182.904.054,83

	MÊS	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	GERAL
	2018													
	IPTU	1.463.424,96	1.162.270,72	9.202.888,86	68.510.797,96	11.439.625,01	10.530.254,95	10.332.532,27	9.946.603,06	9.076.324,76	9.003.285,02	7.693.703,57	2.204.909,79	156.566.620,93
	IRRF	3.514.134,08	4.120.676,84	4.911.083,86	5.030.335,80	5.190.107,11	5.066.927,71	5.054.650,88	3.659.097,31	6.819.724,20	3.722.430,54	2.275.303,85	1.369.263,94	50.733.736,12
	ITBI	3.000.456,18	3.671.027,80	3.985.974,40	3.772.382,20	3.581.705,23	4.257.454,26	4.533.915,86	3.946.834,54	3.587.318,24	3.503.464,22	3.628.819,46	2.771.704,28	44.241.056,67
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COMPARATIVO ARRECADAÇÃO MENSAL

	ICMS	29.689.616,09	24.761.824,22	24.152.873,32	21.340.962,14	31.140.816,65	21.354.923,51	33.982.580,19	28.901.840,72	24.724.967,80	40.938.233,10	28.462.538,84	27.906.058,38	337.357.234,96
	FPM	12.536.576,27	16.382.705,03	11.031.965,26	11.566.656,19	14.195.097,23	13.293.033,52	15.583.003,58	11.389.719,63	8.590.135,22	9.758.337,87	9.648.122,59	21.450.941,00	155.426.293,39
	FEX	-	-	-	-	-	-	-	-	-	-	-	-	-
	CIDE	504.942,91	-	-	443.182,47	-	-	447.557,10	-	-	225.835,77	-	-	1.621.518,25
	ICMS EXP.	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	102.546,67	1.230.560,04
	IRRF/FOLHA	1.503.548,45	1.819.643,25	1.497.786,84	1.588.947,27	1.248.765,67	1.521.673,17	1.540.653,85	1.545.640,33	1.664.389,11	1.631.550,69	1.636.360,92	3.158.370,68	20.357.330,23
	TOTAL RP	104.647.057,31	90.638.382,18	97.435.714,47	157.403.315,91	110.586.555,89	97.179.658,33	112.836.206,04	96.839.644,55	96.304.087,42	113.025.534,21	90.742.401,23	98.908.348,17	1.266.546.905,72

2019	MÊS	Janeiro	Fevereiro	Março	Abril	Maio	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	GERAL
	IP TU	1.673.651,45	1.358.936,26	7.533.544,74	75.176.226,19	12.761.097,29	11.795.258,92	10.902.990,69	400.435,37					121.602.140,91
	IRRF/EC/FH	2.389.924,54	6.314.434,85	2.743.138,46	4.289.325,89	7.881.602,04	5.463.581,77	5.826.497,26	13.328,83					34.921.833,64
	ITBI	2.608.985,78	3.583.682,90	3.520.431,32	4.427.958,02	3.727.792,81	3.451.916,69	3.933.133,69	182.593,25					25.436.494,46
	ISSQN	27.394.237,69	23.520.826,13	23.715.793,25	26.766.884,66	27.561.512,98	26.190.758,62	27.167.199,58	677.895,77					182.995.108,68
	D.A. IPTU	3.026.926,30	2.887.062,23	2.521.138,65	3.375.242,23	2.710.775,38	2.014.743,23	3.752.225,32	549.542,84					20.837.656,18
	D.A. ISSQN	34.219,01	37.299,90	33.006,82	10.288,83	36.809,95	31.782,80	36.250,74	-					219.658,05
	OUTRAS D.A	38.468,88	35.895,80	13.466,25	1.453,36	18.898,14	5.590,12	6.918,44	153,45					120.844,44
	TAXAS	15.583.245,41	2.987.906,74	1.850.406,75	2.434.936,20	2.030.431,54	2.095.421,32	2.204.050,75	720.456,38					29.906.855,09
	DEMAIS REC	840.208,00	1.703.208,52	1.678.364,86	1.880.734,27	1.613.423,89	1.381.988,10	1.639.376,69	50.097,66					10.787.401,99
	IPVA	8.264.225,34	11.872.821,76	12.649.512,44	15.810.166,12	13.797.226,69	11.770.203,00	10.823.943,58	-					84.988.098,93
	ICMS	30.262.434,18	25.069.603,16	23.638.887,79	25.820.435,31	24.755.401,06	21.039.355,90	31.361.075,27	-					181.947.192,67
	FPM	13.411.866,45	14.732.132,25	11.030.582,23	10.761.547,05	13.810.570,47	10.878.556,06	14.876.384,73	-					89.501.639,24
	FEX	-	-	-	-	-	-	-	-					-
	CIDE	261.613,82	-	-	243.827,40	-	-	228.107,81	-					733.549,03
	ICMS EXP.	-	-	-	-	-	-	-	-					-
														-
	TOTAL RP	105.790.006,85	94.103.810,50	90.928.273,56	170.999.025,53	110.705.542,24	96.119.156,53	112.758.154,55	2.594.503,55	-	-	-	-	783.998.473,31